

Windemere Actuals Year over Year Comparisons

<b>Item</b>	<b>2019</b>	<b>2020</b>	<b>Variance</b>
DP&L	\$600.83	\$527.27	\$73.56
GCS&D	\$874.32	\$514.64	\$359.68
Buckeye Echocare	\$477.84	\$477.84	\$0.00
Erie Insurance	\$611.00	\$611.00	\$0.00
Shannon & CO	\$478.75	\$468.34	\$10.41
Landscaping & Mulching	\$1,067.50	\$2,348.50	(\$1,281.00)
Mowing	\$2,299.99	\$3,503.76	(\$1,203.77)
Irrigation System	\$522.00	\$542.00	(\$20.00)
Irrigation System Repair	\$108.96	\$670.80	(\$561.84)
Misk Website Annual Cost	\$37.00	\$37.00	\$0.00
PO Box rental	\$92.00	\$106.00	(\$14.00)
Secretary Supplies	\$123.41	\$175.86	(\$52.45)
<b>Totals</b>	<b>\$7,293.60</b>	<b>\$9,983.01</b>	<b>(\$2,689.41)</b>